



Division of Fiscal and Administrative Services

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June 16, 2005

FROM : Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance—Proposed Plan

Attached is a computer printout (L0576) based upon the following factors.

- Eliminate correlation weighting, lower low enrollment weighting, and raise the base state aid per pupil (BSAPP) to \$4,107. This change will result in no changes in expenditures for school districts.
- Increase at-risk weighting from .10 to .20.
- Increase bilingual education weighting from .20 to .395
- Increase special education funding to 90 percent of excess cost in 2005-06.
- Add an additional \$180 to BSAPP ($\$4,107 + \$180 = \$4,287$).
- Reduces federal impact aid deduction in computing local effort from 75 percent to 70 percent.
- Place a cap of eight mills on the capital outlay mill rate and equalize on the same ratios as bond and interest state aid.

STATE COST -- 2005-06

(Estimates based upon 2004-05 data)

Increase at-risk weighting from .10 to .20	\$ 58,000,000	
Increase bilingual weighting from .20 to .395	11,000,000	
Increase special education from 81.7 to 90 percent of excess cost	33,500,000	
Increase BSAPP by \$180 (\$4,107 + \$180 = \$4,287)	98,850,000	
Deduct 70 percent of federal impact aid in computing school district local effort rather than 75 percent	800,000	
Equalize the local option budget to 25 percent	13,000,000	*
Capital Outlay	18,000,000	
Increase in military enrollment (HB 2059)	7,356,000	*
Four-year-old at-risk	804,000	*
KPERS	2,500,000	
Miscellaneous adjustments (enrollment, assessed valuation, etc.)	7,668,000	*
Property tax reduction in local option budget	40,000,000	
TOTAL	\$ 291,478,000	
Amount previously appropriated	\$ 141,028,000	
Net amount	\$ 150,450,000	

* This appropriation cannot be allocated and are not reflected in this computer printout.

COLUMN EXPLANATION
(Estimates based upon 2004-05 data)

Column	1 --	September 20, 2004, FTE enrollment
	2 --	2004-05 Eliminate correlation weighting, lower low enrollment weighting, and raise BSAPP to \$4,107 plus \$180 on the BSAPP
	3 --	2004-05 Increase at-risk funding from .10 to .20
	4 --	2004-05 Increase bilingual education funding from .20 to .395
	5 --	2004-05 Reduces impact aid deduction from 75 percent to 70 percent
	6 --	2004-05 Estimated increase in special education state aid at 90 percent of excess cost (\$2,995 per teacher)
	7 --	Total (Column 2 + 3 + 4 +5 +6)
	8 --	Amount per pupil (Column 7 ÷ 1)
	9 --	State capital outlay aid
	10 --	Increase in local option budget state aid (property tax relief) (Increase equalization from 75 percent to approximately 84 percent)
	11 --	Estimated millage equivalency of Column 10

COUNTY NAME	#	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME		ENROLL	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
		9/20/04	BPP									
ALLEN	001											
MARMATON VALLEY	D0256	373.5	109,350	48,014	0	0	36,809	194,173	520	0	19,728	1.39
IOWA	D0257	1,439.6	313,056	243,073	0	0	137,261	693,390	482	0	109,088	2.70
HUMBOLDT	D0258	524.2	143,964	74,165	0	0	51,364	269,493	514	0	45,778	2.28
ANDERSON	002											
GARNETT	D0365	1,081.5	265,230	145,329	0	0	79,727	490,286	453	49,434	117,240	1.99
CREST	D0479	236.0	80,010	31,295	0	0	23,002	134,307	569	0	16,473	1.12
ATCHISON	003											
ATCHISON CO COM	D0377	741.0	202,590	87,455	0	0	73,767	363,812	491	0	55,814	1.51
ATCHISON PUBLIC	D0409	1,565.1	325,278	296,660	0	0	145,886	767,824	491	68,373	167,000	2.32
BARBER	004											
BARBER COUNTY N	D0254	587.0	165,258	53,588	0	0	54,389	273,235	465	13,806	60,400	1.40
SOUTH BARBER	D0255	264.5	84,060	33,010	0	0	24,679	141,749	536	840	14,300	0.67
BARTON	005											
CLAFLIN	D0354	295.5	90,576	23,579	0	0	25,308	139,463	472	16,530	25,147	1.81
ELLINWOOD PUBLI	D0355	513.4	140,364	56,588	0	0	38,875	235,827	459	0	34,989	1.77
GREAT BEND	D0428	3,040.3	602,532	585,176	156,476	0	166,282	1,510,466	497	152,509	261,481	2.44
HOLSINGTON	D0431	612.9	170,874	84,454	0	0	48,070	303,398	495	0	76,405	2.84
BOURBON	006											
FORT SCOTT	D0234	1,960.0	395,046	343,817	2,572	0	111,324	852,759	435	24,821	131,987	2.04
UNIONTOWN	D0235	430.0	135,432	68,592	0	0	30,908	234,932	546	0	25,118	1.92
BROWN	007											
HIAWATHA	D0415	891.8	238,932	114,034	0	0	110,516	463,482	520	44,732	107,776	2.19
SOUTH BROWN COU	D0430	657.6	179,640	106,746	15,005	5,355	79,787	386,533	588	0	64,880	3.36
BUTLER	008											
BLUESTEM	D0205	718.0	195,210	62,162	0	0	57,684	315,056	439	36,582	62,890	2.47
REMINGTON-WHITE	D0206	523.7	150,120	39,440	5,573	0	45,344	240,477	459	20,329	87,200	2.91
CIRCLE	D0375	1,494.8	322,290	106,746	0	0	99,164	528,200	353	0	80,052	0.71
ANDOVER	D0385	3,643.2	696,240	108,461	1,715	0	213,843	1,020,259	280	303,547	368,180	2.37
ROSE HILL PUBLI	D0394	1,739.5	348,390	88,312	0	0	114,619	551,321	317	83,491	107,889	2.37
DOUGLASS PUBLIC	D0396	827.8	215,064	73,308	0	0	67,897	356,269	430	39,567	50,388	2.44
AUGUSTA	D0402	2,116.7	407,754	201,918	0	0	137,291	746,963	353	106,824	151,764	2.32
EL DORADO	D0490	2,116.5	411,300	292,802	1,286	0	152,835	858,223	405	133,285	215,284	2.39
FLINTHILLS	D0492	311.2	95,328	21,435	0	0	27,225	143,988	463	13,974	30,806	2.02
CHASE	009											
CHASE COUNTY	D0284	453.0	132,660	51,015	0	0	36,988	220,663	487	0	0	0.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	
DISTRICT NAME	ENROLL	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			OUTLAY	@ 84%	MILL RATE
*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****
	#	BPP							ST AID		
	9/20/04										
CHAUTAUQUA	010										
EDAR VALE	D0285	61,938	31,295	0	0	14,196	107,429	655	0	4,694	0.60
CHAUTAUQUA COUN	D0286	124,290	65,591	0	0	33,185	223,066	525	21,813	15,433	1.06
CHEROKEE	011										
RIVERTON	D0404	213,534	122,180	0	0	53,491	389,205	475	40,970	63,242	2.45
COLUMBUS	D0493	296,676	210,492	0	0	84,759	591,927	490	129,677	162,061	2.79
SALENA	D0499	193,194	177,053	0	0	49,238	419,485	556	6,676	39,306	3.14
BAKTER SPRINGS	D0508	207,900	129,467	1,286	0	54,988	393,641	472	0	66,048	3.05
CHEYENNE	012										
THEYLIN	D0103	59,832	24,007	0	0	12,429	96,268	607	0	0	0.00
ST FRANCIS COMM	D0297	101,538	34,725	0	0	19,168	155,431	477	1,079	26,820	0.99
CLARK	013										
MINNEOLA	D0219	80,226	35,582	0	0	21,564	137,372	516	5,134	58,224	3.17
ASHLAND	D0220	75,654	34,725	0	0	21,414	131,793	609	0	0	0.00
CLAY	014										
CLAY CENTER	D0379	311,112	131,611	0	295	98,805	541,823	395	0	134,970	2.49
CLOUD	015										
CONCORDIA	D0333	261,468	158,190	0	0	101,171	520,829	493	55,170	104,139	2.40
SOUTHERN CLOUD	D0334	74,250	35,153	0	0	20,186	129,589	555	2,413	35,880	2.23
COFFEY	016										
LEBO-WAVERLY	D0243	153,882	56,588	0	0	43,428	253,898	448	0	65,105	2.91
HURLINGTON	D0244	212,364	92,171	0	0	87,544	392,079	464	0	0	0.00
HEROY-GRIDLEY	D0245	85,536	30,009	0	0	24,140	139,685	541	5,082	37,680	2.00
COMANCHE	017										
COMANCHE COUNTY	D0300	94,662	31,724	0	0	25,517	151,903	492	0	0	0.00
COWLEY	018										
CENTRAL	D0462	101,700	36,440	0	0	26,027	164,167	474	0	31,415	2.45
DALL	D0463	103,968	37,726	0	0	28,003	169,697	465	0	27,010	2.05
WINFIELD	D0465	497,700	323,669	18,005	0	205,397	1,044,771	423	105,463	231,527	2.64
ARKANSAS CITY	D0470	571,140	571,886	54,874	0	218,126	1,416,026	503	46,026	204,165	2.81
DEXTER	D0471	72,864	31,295	0	0	15,724	119,883	531	0	3,403	0.57
CRAWFORD	019										
NORTHEAST	D0246	158,472	124,752	0	0	35,161	318,385	552	0	35,280	2.52
CHEROKEE	D0247	211,392	108,032	0	0	55,617	375,041	475	0	60,157	2.32
HARAD	D0248	255,618	125,609	0	0	66,848	448,075	432	52,050	79,104	2.43
FRONTENAC PUBLI	D0249	184,482	75,880	0	0	45,943	306,305	413	0	21,472	1.13
PITTSBURG	D0250	526,932	505,009	47,586	0	155,560	1,235,087	499	102,811	341,307	2.65

COUNTY NAME	#	FTE	ENROLL	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME	#	9/20/04	BASE	BPP	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
DECATUR	020												
OBELIN	D0294	432.5	124,902	0	46,728	0	0	29,890	201,520	466	11,964	72,465	2.66
PRAIRIE HEIGHTS	D0295	30.5	23,544	0	6,002	0	0	6,110	35,656	1,169	0	0	0.00
DICKINSON	021												
SOLOMON	D0393	403.4	116,280	0	41,155	0	0	20,666	178,101	441	21,551	24,450	1.39
ABIENE	D0435	1,408.7	302,238	0	159,048	0	0	71,640	532,926	378	71,733	142,433	2.62
CHAPMAN	D0473	955.9	252,468	0	91,313	0	689	50,855	395,325	414	36,025	122,960	2.55
RURAL VISTA	D0481	426.8	123,840	0	44,156	0	452	21,294	189,742	445	10,661	29,704	1.56
HERINGTON	D0487	506.9	135,594	0	63,448	0	0	25,577	224,619	443	0	46,723	3.18
DONIPHAN	022												
WATHENA	D0406	374.5	104,760	0	32,153	0	0	29,471	166,384	444	0	15,694	1.15
HIGHLAND	D0425	250.0	81,936	0	19,292	0	0	26,356	127,584	510	0	17,201	1.44
TROY PUBLIC SCH	D0429	372.0	107,442	0	42,441	0	0	29,920	179,803	483	0	27,124	2.33
MIDWAY SCHOOLS	D0433	202.0	72,846	0	19,720	0	0	23,960	116,526	577	0	0	0.00
ELWOOD	D0486	289.5	95,562	0	61,733	0	0	25,547	182,842	632	0	13,613	1.07
DOUGLAS	023												
BALDWIN CITY	D0348	1,305.6	301,194	0	60,875	0	0	92,665	454,734	348	66,447	162,955	2.72
EUDORA	D0491	1,234.7	292,734	0	87,884	0	0	78,918	459,536	372	65,890	126,278	2.75
LAWRENCE	D0497	9,742.2	1,865,988	160,334	919,133	0	0	891,102	3,836,557	394	0	0	0.00
EDWARDS	024												
KINSLEY-OFFERLE	D0347	319.6	95,922	14,576	59,161	0	0	32,556	202,215	633	0	48,690	2.30
LEWIS	D0502	139.5	52,110	0	24,436	0	0	13,627	90,173	646	0	0	0.00
ELK	025												
WEST ELK	D0282	424.8	134,136	0	79,738	0	0	53,970	267,844	631	21,080	40,111	1.88
ELK VALLEY	D0283	201.0	68,490	0	45,442	0	0	30,759	144,691	720	0	3,852	0.43
ELLIS	026												
ELLIS	D0388	374.2	105,498	0	40,727	0	0	29,291	175,516	469	12,476	57,250	2.55
VICTORIA	D0432	265.3	82,116	0	10,289	0	0	22,283	114,688	432	7,308	62,092	3.38
HAYS	D0489	2,906.2	595,710	6,431	296,232	0	0	262,841	1,161,214	400	177,291	460,072	2.48
ELLSWORTH	027												
ELLSWORTH	D0327	590.0	169,758	41,584	41,584	0	0	31,717	243,059	412	30,630	71,033	2.59
LORRAINE	D0328	426.0	132,714	61,304	61,304	0	0	23,601	217,619	511	0	0	0.00
FINNEY	028												
HOLCOMB	D0363	849.7	214,434	41,584	86,597	0	0	48,190	390,805	460	0	0	0.00
GARDEN CITY	D0457	6,953.7	1,431,558	813,673	1,494,448	0	0	487,316	4,226,995	608	410,133	600,932	2.04
FORD	029												
SPARVILLE	D0381	341.0	95,562	18,005	18,005	0	0	26,955	140,522	412	17,305	13,590	1.26
DORGE CITY	D0443	5,653.8	1,215,666	1,461,010	1,509,881	0	0	434,964	4,621,521	817	287,062	463,928	2.62
BUCKLIN	D0459	254.0	82,584	35,153	35,153	0	0	23,121	146,431	577	2,849	31,427	1.76

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COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	
DISTRICT NAME	#	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			OUTLAY	@ 84%	MILL RATE
	9/20/04	BPP							ST AID		
FRANKLIN 030											
WEST FRANKLIN D0287	872.7	234,756	99,887	0	320	89,371	424,334	486	0	88,830	2.67
CENTRAL HEIGHTS D0288	615.6	174,906	61,733	0	0	43,727	280,366	455	0	14,145	0.70
WELLSVILLE D0289	798.6	203,490	48,443	0	0	64,782	316,715	397	49,139	108,206	3.07
WYATAWA D0290	2,339.7	460,854	291,516	4,716	0	166,522	923,608	395	125,073	210,273	2.33
GEARY 031											
UNION CITY D0475	6,062.7	1,175,364	946,570	145,758	453,980	519,153	3,240,825	535	177,157	271,982	2.38
GOVE 032											
RINNELL PUBLIC D0291	120.0	49,824	8,145	0	0	13,537	71,506	596	1,118	4,758	0.50
HEATLAND D0292	183.5	65,970	25,293	0	0	26,476	117,739	642	2,849	15,022	1.24
WINTER PUBLIC D0293	331.5	100,836	30,009	0	0	44,446	175,291	529	17,441	51,509	3.63
GRAHAM 033											
HILL CITY D0281	407.1	118,818	36,440	0	0	41,211	196,469	483	10,366	43,680	1.51
GRANT 034											
GLYSSES D0214	1,691.1	355,644	303,948	86,169	0	90,479	836,240	494	0	0	0.00
GRAY 035											
IMARRON-ENSIGN D0102	647.2	177,732	83,168	44,585	0	52,353	357,838	553	28,275	41,905	1.30
MONTEZUMA D0371	242.1	77,508	30,866	32,153	0	14,586	155,113	641	5,254	52,165	3.51
COPELAND D0476	115.5	49,410	19,720	22,232	0	8,745	100,167	867	0	0	0.00
NGALLS D0477	244.0	81,252	36,440	15,862	0	21,774	155,328	637	5,678	0	0.00
GREBLEY 036											
REELEY COUNTY D0200	269.5	88,020	38,154	22,292	0	17,790	166,256	617	0	0	0.00
GREENWOOD 037											
ADISON-VIRGIL D0386	242.5	81,504	34,296	0	0	21,804	137,604	567	5,933	25,456	2.04
WUREKA D0389	676.0	185,400	97,315	857	0	67,777	351,349	520	33,361	78,564	2.63
HAMILTON D0390	108.5	45,882	17,148	0	0	15,664	78,694	725	1,386	8,057	1.07
HAMILTON 038											
YRACUSE D0494	468.0	137,196	84,454	67,306	0	28,003	316,959	677	0	0	0.00
HARPER 039											
ANTHONY-HARPER D0361	909.3	241,092	142,757	0	0	80,326	464,175	510	60,754	116,044	2.83
ATTICA D0511	128.5	48,366	15,433	0	0	11,621	75,420	587	0	9,325	0.90
HARVEY 040											
WURRTON D0369	254.7	79,056	46,300	0	0	14,466	139,822	549	11,366	46,389	3.58
HEWTON D0373	3,461.2	671,580	512,297	96,886	0	260,505	1,541,268	445	178,533	272,800	2.24
EDGEWICK PUBLIC D0439	520.5	137,448	27,437	0	0	28,812	193,697	372	23,291	14,036	1.13
WALSTEAD D0440	687.9	186,678	64,305	0	0	50,226	301,209	438	34,272	62,319	2.10
WESSTON D0460	766.5	196,002	46,300	3,001	0	58,133	303,436	396	0	94,239	2.79

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	
DISTRICT NAME	#	BASE	AT RISK	BIILINGUAL	AID	SPED EDUC			OUTLAY	@ 84%	MILL RATE
	ENROLL	BPP							ST AID		
	9/20/04										
HASKELL	041										
SUBLETT	D0374	133,974	90,884	51,873	0	25,667	302,398	634	0	0	0.00
SATANTA	D0507	116,694	59,161	83,168	0	24,379	283,402	728	0	0	0.00
HODGEMAN	042										
JETMORE	D0227	87,642	27,437	0	0	24,829	139,908	471	11,819	35,537	2.35
HANSTON	D0228	40,914	11,575	0	0	10,453	62,942	692	0	0	0.00
JACKSON	043										
NORTH JACKSON	D0335	125,514	36,868	0	0	25,068	187,450	445	16,213	24,563	1.86
HOLTON	D0336	263,916	92,599	0	0	82,812	439,327	396	17,097	95,249	2.90
ROYAL VALLEY	D0337	238,968	108,461	0	13,307	63,674	424,410	459	41,309	64,587	3.05
JEFFERSON	044										
VALLEY FALLS	D0338	119,880	28,294	0	0	27,314	175,488	408	0	31,337	2.45
JEFFERSON COUNT	D0339	139,626	30,866	0	0	39,384	209,876	428	24,631	38,738	2.45
JEFFERSON WEST	D0340	234,882	55,302	0	1,430	69,394	361,008	380	48,427	90,460	2.97
OSKALOOSA PUBLI	D0341	176,058	72,022	0	3,517	58,223	309,820	505	22,775	62,031	2.78
MCLOUTH	D0342	154,008	44,585	0	0	45,883	244,476	437	27,980	50,026	2.09
PERRY PUBLIC SC	D0343	247,374	78,452	1,715	0	78,978	406,519	421	43,545	136,007	2.74
JEWELL	045										
WHITE ROCK	D0104	52,074	10,718	0	51	9,644	72,487	592	0	0	0.00
MANKATO	D0278	72,252	24,436	0	129	6,499	103,316	480	10,521	23,787	2.53
JEWELL	D0279	64,710	22,292	0	0	11,770	98,772	588	2,528	36,060	3.42
JOHNSON	046										
BLUE VALLEY	D0229	18,409.6	185,627	30,438	0	1,174,849	5,279,526	287	0	0	0.00
SPRING HILL	D0230	1,606.8	62,590	0	0	119,411	505,065	314	70,774	206,650	2.45
GARDNER-EDGERTO	D0231	3,406.3	206,633	1,286	0	236,335	1,106,132	325	203,250	486,516	2.50
DESOTO	D0232	4,553.1	180,054	70,307	0	281,260	1,487,151	327	256,429	731,542	2.51
OLATHE	D0233	22,418.0	998,871	174,910	0	1,549,254	7,638,853	341	354,721	3,875,543	2.62
SHAWNEE MISSION	D0512	27,874.9	1,434,430	241,358	0	1,729,493	8,764,637	314	0	0	0.00
KEARNY	047										
LAKIN	D0215	178,434	77,595	37,726	0	39,354	333,109	513	0	0	0.00
DEERFIELD	D0216	100,422	78,881	86,597	0	19,258	285,158	848	0	0	0.00
KINGMAN	048										
KINGMAN-NORWICH	D0331	273,888	120,036	0	0	102,818	496,742	450	13,641	130,647	2.20
CUNNINGHAM	D0332	80,334	25,722	0	0	22,732	128,788	562	0	0	0.00
KIOWA	049										
GREENSBURG	D0422	86,274	33,010	0	0	25,218	144,502	484	881	30,083	1.35
MULLINVILLE	D0424	54,270	24,865	0	0	9,195	88,330	672	0	0	0.00
HAVILAND	D0474	59,850	18,434	0	0	14,196	92,480	554	0	0	0.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME	ENROLL	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
	9/20/04	BPP									
LABETTE	050										
PARSONS	D0503	1,484.9	291,516	0	0	113,960	719,954	485	74,499	122,143	2.55
OSWEGO	D0504	494.0	80,596	0	0	31,058	248,328	503	13,910	37,934	3.23
METOPA	D0505	293.2	78,881	0	0	28,033	191,118	652	12,610	25,668	3.78
LABETTE COUNTY	D0506	1,641.7	203,633	0	0	112,223	670,222	408	77,605	112,531	2.66
LANE	051										
HEALY PUBLIC SC	D0468	117.5	15,005	3,858	0	14,945	77,746	662	3,505	31,393	4.90
RIGHTON	D0482	241.3	34,725	0	0	21,324	133,485	553	0	0	0.00
LEAVENWORTH	052										
ST LEAVENWORTH	D0207	1,643.5	26,579	0	276,982	86,376	736,581	448	3,540	3,211	2.41
EASTON	D0449	691.2	32,153	0	888	43,997	264,616	383	48,456	62,650	2.25
LEAVENWORTH	D0453	3,926.6	665,342	24,436	5,389	294,199	1,763,258	449	361,075	402,691	2.40
BASEHOR-LINWOOD	D0458	2,047.1	48,014	0	0	85,387	530,823	259	109,541	205,002	2.23
LONGANOXIE	D0464	1,572.7	82,310	0	0	78,080	483,886	308	78,765	157,105	2.30
ANSING	D0469	2,097.0	40,298	429	1,120	89,657	521,506	249	108,678	183,056	2.27
LINCOLN	053										
LINCOLN	D0298	358.3	47,586	429	0	34,532	189,845	530	11,436	55,489	2.51
LYLVAN GROVE	D0299	162.0	23,579	0	0	5,002	87,837	542	0	1,273	0.10
LINN	054										
PLEASANTON	D0344	399.5	59,589	0	0	26,116	198,115	496	19,082	22,790	2.08
PAVHAWK	D0346	563.2	78,023	0	0	45,015	288,836	513	29,276	72,092	2.75
PRAIRIE VIEW	D0362	1,003.1	93,885	1,286	0	78,080	428,311	427	0	0	0.00
LOGAN	055										
MAKLEY	D0274	410.6	60,447	0	0	55,348	237,637	579	4,975	39,478	1.26
TRIPPLAINS	D0275	83.9	11,575	0	0	8,266	55,193	658	0	0	0.00
LYON	056										
NORTH LYON COUN	D0251	592.5	60,875	0	0	46,213	282,210	476	31,111	60,550	2.17
SOUTHERN LYON C	D0252	573.9	47,586	0	0	43,607	254,651	444	14,296	34,714	1.26
MPORIA	D0253	4,593.7	986,439	611,326	0	293,360	2,890,107	629	240,812	399,461	2.58
MARION	057										
CENTRE	D0397	256.5	27,866	0	0	28,692	143,030	558	4,211	45,151	2.57
PEABODY-BURNS	D0398	414.5	49,729	0	0	47,740	218,015	526	0	27,929	1.48
MARION-FLORENCE	D0408	641.3	71,164	0	0	70,383	314,869	491	0	61,612	2.33
MURHAM-HILLSBOR	D0410	666.2	51,015	0	0	72,449	299,756	450	32,758	98,423	3.35
OBESSEL	D0411	282.5	12,861	0	0	31,747	130,342	461	14,802	35,403	3.13
MARSHALL	058										
MARYSVILLE	D0364	760.2	66,020	0	0	71,041	343,305	452	20,710	121,700	2.53
BERMILLION	D0380	545.5	43,299	0	0	30,699	231,030	424	0	53,105	2.29
WATELL	D0488	309.1	27,437	0	0	19,647	141,746	459	12,333	46,033	2.82
ALLEY HEIGHTS	D0498	380.5	45,014	0	0	39,714	202,484	532	17,477	53,652	3.41

COUNTY NAME	#	FTE	ENROLL	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME		9/20/04	BASE	BPP	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
MCPHERSON	059												
SMOKY VALLEY	D0400	950.1	235,926		64,734	0	0	71,401	372,061	392	43,887	138,155	3.02
MCPHERSON	D0418	2,396.3	458,514		186,056	1,286	0	185,031	830,887	347	76,951	346,789	2.30
MCPHERSON-GALVA	D0419	396.2	118,026		30,438	0	0	33,245	181,709	459	5,351	62,159	2.90
MOUNDRIIDGE	D0423	414.5	116,136		18,434	0	0	32,226	166,796	402	0	0	0.00
INMAN	D0448	440.5	124,650		24,007	0	0	34,023	182,680	415	0	50,450	2.21
MEADE	060												
FOWLER	D0225	163.5	58,320		33,439	6,431	0	14,915	113,105	692	0	0	0.00
MEADE	D0226	472.6	136,710		42,013	3,858	0	38,336	220,917	467	0	0	0.00
MIAMI	061												
OSAWATOMIE	D0367	1,146.0	269,334		195,916	0	0	78,589	543,839	475	0	103,050	2.52
PAOLA	D0368	2,013.4	407,664		160,763	0	0	178,562	746,989	371	93,434	248,460	2.33
LOUISBURG	D0416	1,414.7	308,628		48,014	0	0	114,349	470,991	333	19,374	213,243	2.18
MITCHELL	062												
WACONDA	D0272	338.7	113,688		43,727	0	0	22,223	179,638	530	12,904	56,750	2.62
BELOIT	D0273	756.3	193,194		60,018	857	0	92,905	346,974	459	30,517	127,992	3.34
MONTGOMERY	063												
CANEY VALLEY	D0436	825.9	225,648		100,316	0	0	55,078	381,042	461	0	48,479	2.08
COFFEYVILLE	D0445	1,860.0	421,848		411,123	0	0	144,359	977,330	525	44,823	228,017	2.84
INDEPENDENCE	D0446	1,922.8	384,840		324,097	0	0	127,916	836,853	435	72,722	188,020	2.45
CHERRYVALE	D0447	597.6	158,292		100,745	0	0	42,888	301,925	505	0	34,476	2.32
MORRIS	064												
MORRIS COUNTY	D0417	860.2	233,478		109,319	0	0	84,998	427,795	497	41,602	81,091	1.79
MORTON	065												
ROLLA	D0217	205.5	78,426		40,727	25,722	0	14,765	159,640	777	0	0	0.00
ELKHART	D0218	675.7	174,024		69,878	64,734	0	34,353	342,989	508	0	0	0.00
NEMAHA	066												
SABETHA	D0441	921.9	231,642		76,737	0	0	57,145	365,524	396	47,447	109,861	2.96
NEMAHA VALLEY S	D0442	498.9	137,754		27,437	0	0	34,293	199,484	400	0	42,011	1.73
B & B	D0451	227.0	78,210		13,290	0	0	12,849	104,349	460	0	11,742	1.44
NEOSHO	067												
ERIE-ST PAUL	D0101	1,070.4	262,890		135,898	0	0	98,595	497,383	465	54,557	111,060	2.94
CHANUTE PUBLIC	D0413	1,793.2	356,004		266,223	4,287	0	175,747	802,361	447	88,221	131,536	2.56
NESS	068												
WESTERN PLAINS	D0106	189.5	67,950		18,434	0	0	17,880	104,264	550	0	0	0.00
NES TRE LA GO	D0301	28.0	12,996		4,716	0	0	5,631	23,343	834	0	0	0.00
NESS CITY	D0303	259.0	79,452		16,291	0	0	22,582	118,325	457	0	13,475	0.64

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME	#	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
	#	BPP									
NORTON	069										
NORTON COMMUNIT	D0211	174,114	63,876	0	71	69,095	307,156	473	0	51,574	2.33
NORTHERN VALLEY	D0212	68,004	32,581	0	0	17,161	117,746	599	8,103	27,975	2.76
WEST SOLOMON VA	D0213	28,332	9,431	0	0	7,218	44,981	714	0	0	0.00
OSAGE	070										
OSAGE CITY	D0420	186,426	87,455	0	0	68,196	342,077	469	37,726	6,460	0.26
LYNDON	D0421	124,902	36,011	0	0	41,151	202,064	463	11,868	24,333	1.32
SANTA FE TRAIL	D0434	293,148	136,327	0	0	113,271	542,746	430	63,041	110,424	2.80
BURLINGAME	D0454	99,774	30,009	0	0	32,017	161,800	480	0	19,220	1.78
MARAIS DES CYGN	D0456	84,438	51,015	0	0	24,409	159,862	608	12,061	27,940	1.94
OSBORNE	071										
OSBORNE COUNTY	D0392	115,146	51,015	0	0	40,462	206,623	534	19,725	32,212	1.82
OTTAWA	072										
NORTH OTTAWA CO	D0239	155,430	45,871	0	0	30,998	232,299	430	11,360	60,298	2.09
TWIN VALLEY	D0240	169,182	46,728	0	0	33,484	249,394	395	0	67,766	2.86
PAWNEE	073										
FT LARNED	D0495	230,508	117,464	0	0	97,427	445,399	480	1,045	131,145	3.26
PAWNEE HEIGHTS	D0496	67,356	18,005	0	0	20,875	106,236	598	189	29,268	2.63
PHILLIPS	074										
EASTERN HEIGHTS	D0324	57,744	21,435	0	0	15,125	94,304	620	5,591	15,435	1.98
PHILLIPSBURG	D0325	165,060	66,449	0	0	63,314	294,823	486	31,228	80,990	3.31
LOGAN	D0326	66,150	28,294	0	0	19,557	114,001	620	2,961	17,640	1.54
POTTAWATOMIE	075										
MAMEGO	D0320	291,474	99,030	429	0	117,524	508,457	397	70,087	114,152	2.21
SAW VALLEY	D0321	260,100	98,601	0	0	119,710	478,411	448	0	0	0.00
WAGA-HAVENSVIL	D0322	108,000	31,724	0	0	21,744	161,468	439	17,135	36,691	2.22
ROCK CREEK	D0323	195,714	61,733	0	0	60,200	317,647	437	0	43,680	1.80
PRATT	076										
PRATT	D0382	262,980	141,900	0	0	104,526	509,406	452	61,900	147,866	2.60
SKYLINE SCHOOLS	D0438	124,200	36,868	857	0	31,657	193,582	463	0	41,644	2.11
RAWLINS	077										
RAWLINS COUNTY	D0105	111,114	39,012	0	0	23,631	173,757	501	17,350	77,736	3.22
RENO	078										
HUTCHINSON PUBL	D0308	894,906	854,828	7,288	0	306,508	2,063,530	448	225,675	440,731	2.31
VICKERSON	D0309	269,676	156,476	3,001	0	88,742	517,895	473	21,118	162,433	2.75
FAIRFIELD	D0310	114,894	69,878	0	0	30,250	215,022	569	0	0	0.00
Pretty Prairie	D0311	91,026	14,576	0	0	23,780	129,382	434	11,794	40,498	2.76
HAVEN PUBLIC SC	D0312	262,836	102,459	0	0	88,832	454,127	427	0	140,978	2.81
SUHLER	D0313	427,176	178,768	4,287	0	170,655	780,886	363	96,918	271,811	2.46

COUNTY NAME	#	FTE ENROLL 9/20/04	\$180 BASE BPP	20% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC @ 84%	MILL RATE
DISTRICT NAME	#											
REPUBLIC	079											
PIKE VALLEY	D0426	261.7	83,322	36,011	0	0	23,720	143,053	547	0	27,490	2.19
BELLEVILLE	D0427	458.5	132,894	54,016	0	0	43,008	229,918	501	0	80,620	3.10
HILLCREST RURAL	D0455	118.0	47,934	18,863	0	0	11,321	78,118	662	0	4,670	0.49
RICE	080											
STERLING	D0376	504.3	137,664	59,161	0	0	51,394	248,219	492	12,825	66,259	2.79
CHASE	D0401	148.5	58,338	33,010	0	0	19,048	110,396	743	0	0	0.00
LYONS	D0405	839.1	212,508	187,342	44,585	0	89,491	533,926	636	22,029	96,032	2.99
LITTLE RIVER	D0444	281.7	86,220	21,864	0	0	30,459	138,543	492	0	0	0.00
RILEY	081											
RILEY COUNTY	D0378	642.5	175,464	47,586	0	914	41,990	265,954	414	0	66,068	2.98
MANHATTAN	D0383	4,946.3	996,534	471,999	63,876	2,066	427,327	1,961,802	397	98,259	827,440	2.35
BLUE VALLEY	D0384	244.5	82,080	15,433	0	0	20,666	118,179	483	0	34,406	2.66
ROOKS	082											
PALCO	D0269	142.5	55,818	18,863	0	0	18,599	93,280	655	0	0	0.00
PLAINVILLE	D0270	370.8	105,624	42,441	0	0	38,156	186,221	502	11,495	74,696	3.02
STOCKTON	D0271	354.0	103,788	45,442	0	0	37,318	186,548	527	9,631	36,045	2.02
RUSH	083											
LACROSSE	D0395	304.8	99,216	39,869	0	0	27,374	166,459	546	8,409	54,765	2.56
OTTIS-BISON	D0403	218.0	77,256	23,579	0	0	20,785	121,620	558	0	17,518	1.07
RUSSELL	084											
PARADISE	D0399	148.0	55,350	23,579	0	0	15,394	94,323	637	0	0	0.00
RUSSELL COUNTY	D0407	994.0	243,054	129,467	0	0	78,739	451,260	454	40,796	130,869	2.43
SALINE	085											
SALINA	D0305	7,122.3	1,403,298	1,121,051	87,455	0	529,636	3,141,440	441	304,409	904,255	2.48
SOUTHEAST OF SA	D0306	686.0	188,982	40,727	0	0	34,113	263,822	385	0	0	0.00
ELL-SALINE	D0307	449.8	129,744	29,580	0	0	22,732	182,056	405	17,889	43,338	2.68
SCOTT	086											
SCOTT COUNTY	D0466	879.9	235,890	118,750	73,736	0	51,065	479,441	545	0	58,471	0.89
SEDGWICK	087											
WICHITA	D0259	45,249.3	9,577,872	11,252,089	2,444,447	0	2,928,930	26,203,338	579	3,463,417	5,993,201	2.66
DERBY	D0260	6,396.8	1,241,622	650,767	25,293	23,379	435,743	2,376,804	372	317,286	657,639	2.40
HAYSVILLE	D0261	4,373.5	867,834	486,575	35,153	0	317,440	1,707,002	390	200,898	272,479	2.49
VALLEY CENTER P	D0262	2,377.0	464,958	170,194	0	0	136,722	771,874	325	122,025	191,484	2.31
MULVANE	D0263	1,872.5	364,482	130,325	0	0	99,883	594,690	318	0	110,121	2.20L
CLEARWATER	D0264	1,243.8	282,366	64,305	0	0	73,138	419,809	338	58,926	157,767	2.78
GODDARD	D0265	4,094.7	809,748	173,624	0	0	222,558	1,205,930	295	206,692	380,761	2.43
MAIZE	D0266	5,740.9	1,186,290	147,902	6,002	0	335,081	1,675,275	292	294,307	556,196	2.47
RENWICK	D0267	1,932.8	388,494	74,165	0	0	113,301	575,960	298	105,670	179,890	2.31
CHENEY	D0268	746.2	192,636	43,727	0	0	42,200	278,563	373	38,156	69,078	2.93 H

2.20 - 2.93

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COUNTY NAME	FTE	\$180	20%	39.5%	IMPACT	\$2995	TOTAL	PER PUPIL	CAP.	LOB INC	MILL RATE
DISTRICT NAME	ENROLL	BASE	AT RISK	BILINGUAL	AID	SPED EDUC			ST AID	@ 84%	
	9/20/04	BPP									
SEWARD	088										
LIBERAL	D0480	857,088	1,079,895	693,208	0	172,692	2,802,883	672	118,458	267,260	1.75
KISNET-PLAINS	D0483	208,584	149,188	156,047	0	59,151	572,970	859	4,646	15,308	0.26
SHAWNEE	089										
SEAMAN	D0345	646,578	220,352	0	0	264,189	1,131,119	341	142,640	468,134	2.46
SILVER LAKE	D0372	187,182	21,864	0	0	58,432	267,478	367	20,016	73,811	3.02
AUBURN WASHBURN	D0437	987,840	336,530	8,574	0	389,350	1,722,294	344	43,885	441,486	1.20
SHAWNEE HEIGHTS	D0450	670,842	230,641	7,288	0	214,921	1,123,692	335	247,789	380,600	2.46
HOPEKA PUBLIC S	D0501	2,586,600	3,125,652	108,461	0	1,188,356	7,009,069	541	1,218,610	1,475,697	2.42
SHERIDAN	090										
IOXIE COMMUNITY	D0412	96,804	20,578	0	0	39,714	157,096	496	905	20,000	0.84
SHERMAN	091										
FOODLAND	D0352	244,764	135,041	46,728	0	72,419	498,952	525	35,732	114,400	2.11
SMITH	092										
SMITH CENTER	D0237	133,884	56,588	0	0	48,729	239,201	526	4,403	66,728	2.57
WEST SMITH COUN	D0238	65,736	23,579	0	0	19,677	108,992	592	0	14,112	1.65
STAFFORD	093										
STAFFORD	D0349	91,530	63,019	0	0	24,739	179,288	572	14,668	42,734	2.88
ST JOHN-HUDSON	D0350	121,356	63,448	429	0	34,592	219,825	546	7,873	50,497	2.29
WACKSVILLE	D0351	89,442	48,872	7,288	0	24,499	170,101	590	0	0	0.00
STANTON	094										
STANTON COUNTY	D0452	141,552	84,025	52,730	0	29,321	307,628	662	0	0	0.00
STEVENS	095										
MOSCOW PUBLIC S	D0209	79,848	54,874	54,874	0	15,514	205,110	871	0	0	0.00
HUGOTON PUBLIC	D0210	248,256	179,625	62,162	0	54,120	544,163	532	0	0	0.00
SUMNER	096										
WELLINGTON	D0353	363,096	253,362	0	0	153,344	769,802	466	33,379	150,674	2.68
CONWAY SPRINGS	D0356	154,314	45,871	0	0	32,196	232,381	409	0	42,332	2.51
BELLE PLAINE	D0357	207,792	101,602	0	0	81,793	391,187	508	33,808	53,916	3.11
OXFORD	D0358	113,400	41,155	0	0	39,414	193,969	481	0	39,294	2.97
ARGONIA PUBLIC	D0359	73,008	36,440	0	0	24,200	133,648	630	7,851	7,786	0.77
ALDWELL	D0360	92,844	45,871	0	0	30,160	168,875	563	0	60,283	4.17
SOUTH HAVEN	D0509	73,314	17,148	0	0	23,930	114,392	511	0	12,358	1.27
THOMAS	097										
BREWSTER	D0314	51,966	11,146	0	0	19,108	82,220	638	0	0	0.00
COLBY PUBLIC SC	D0315	249,624	104,174	1,286	0	75,055	430,139	419	0	156,850	2.90
GOLDEN PLAINS	D0316	67,338	39,440	429	0	26,895	134,102	703	8,288	9,126	0.96

COUNTY NAME	#	FTE ENROLL	\$180 BASE	20% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC @ 84%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP	BPP	BPP							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
TREGO	098											
WAKENEY	D0208	382.0	109,260	33,439	0	0	33,035	175,734	460	0	8,889	0.30
WABAUNSEE	099											
MILL CREEK VALL	D0329	461.5	137,898	33,439	0	0	42,349	213,686	463	10,819	79,000	2.62
MISSION VALLEY	D0330	495.5	147,528	40,727	0	0	44,446	232,701	470	12,830	43,921	1.54
WALLACE	100											
WALLACE COUNTY	D0241	223.8	75,762	29,152	0	0	19,677	124,591	557	0	0	0.00
WESKAN	D0242	131.0	49,356	16,719	0	0	12,190	78,265	597	818	8,261	1.00
WASHINGTON	101											
NORTH CENTRAL	D0221	113.5	46,980	11,146	0	0	10,932	69,058	608	0	0	0.00
WASHINGTON SCHO	D0222	353.5	99,918	28,723	0	0	26,266	154,907	438	0	43,240	3.36
BARNES	D0223	383.6	114,750	40,727	0	0	28,722	184,199	480	10,793	82,770	3.45
CLIFTON-CLYDE	D0224	311.0	96,066	34,296	0	0	28,812	159,174	512	8,943	35,640	1.91
WICHITA	102											
LEOTI	D0467	484.0	139,338	72,450	57,017	0	27,135	295,940	611	0	27,510	0.81
WILSON	103											
ALTOONA-MIDWAY	D0387	231.0	82,152	38,583	0	0	24,140	144,875	627	0	26,324	1.77
NEODESHA	D0461	729.6	194,040	100,316	0	0	58,462	352,818	484	26,450	62,307	2.79
FREDONIA	D0484	741.8	198,000	123,894	0	0	57,774	379,668	512	35,655	85,625	2.59
WOODSON	104											
WOODSON	D0366	498.5	147,780	78,023	0	0	48,848	274,651	551	0	52,193	2.20
WYANDOTTE	105											
TURNER-KANSAS C	D0202	3,650.8	713,790	598,465	95,171	0	266,705	1,674,131	459	226,255	335,339	2.51
PIPER-KANSAS CI	D0203	1,346.0	296,028	22,292	0	0	71,521	389,841	290	66,291	185,127	2.22
HONNER SPRINGS	D0204	2,179.3	423,126	262,793	27,437	0	118,153	831,509	382	199,228	260,426	2.37
KANSAS CITY	D0500	19,144.5	3,964,752	5,432,058	1,473,871	0	1,091,648	11,962,329	625	609,189	1,835,651	2.55

STATE TOTALS		441,895.6	98,836,470	57,793,494	10,576,033	790,334	31,847,217	199,843,548	150,210	16,058,669	40,141,265	562.30